

Measure G Bond Program

Master Planning Process

1. Workshop with ESUHSD /Campuses
2. ESUHSD Needs Assessments
3. Master Plan
4. Prioritize ESUHSD/Campus needs
5. Campus Specific Projects are Defined



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III. Major Project Status – Piedmont Hills High School

<u>Project</u>	<u>Status</u>
➤ C, D, E Wings Modernization	Complete
➤ Landscape / Streetscape	Complete
➤ Track & Field Improvements	Complete
➤ Bleachers Replacement	In Construction
➤ Surveillance Camera Installations	In Design
➤ Upgrade Fire Alarm System	In Planning
➤ Upgrade Campus Technology Infrastructure	In Planning
➤ Multiple Misc Projects	On-going



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Funding Plan – Piedmont Hills High School

<u>Project Phase</u>	<u>Budget</u>
➤ Completed	\$15,230,000
➤ Planning & Design	\$2,650,000
➤ Construction	\$450,000
➤ Fixtures, Furnishings, & Equipment	\$170,000
➤ Misc Ongoing	\$732,000
➤ Future	\$2,308,000
➤ Reserve	\$900,000
➤ Campus total	<u>\$22,440,000</u>

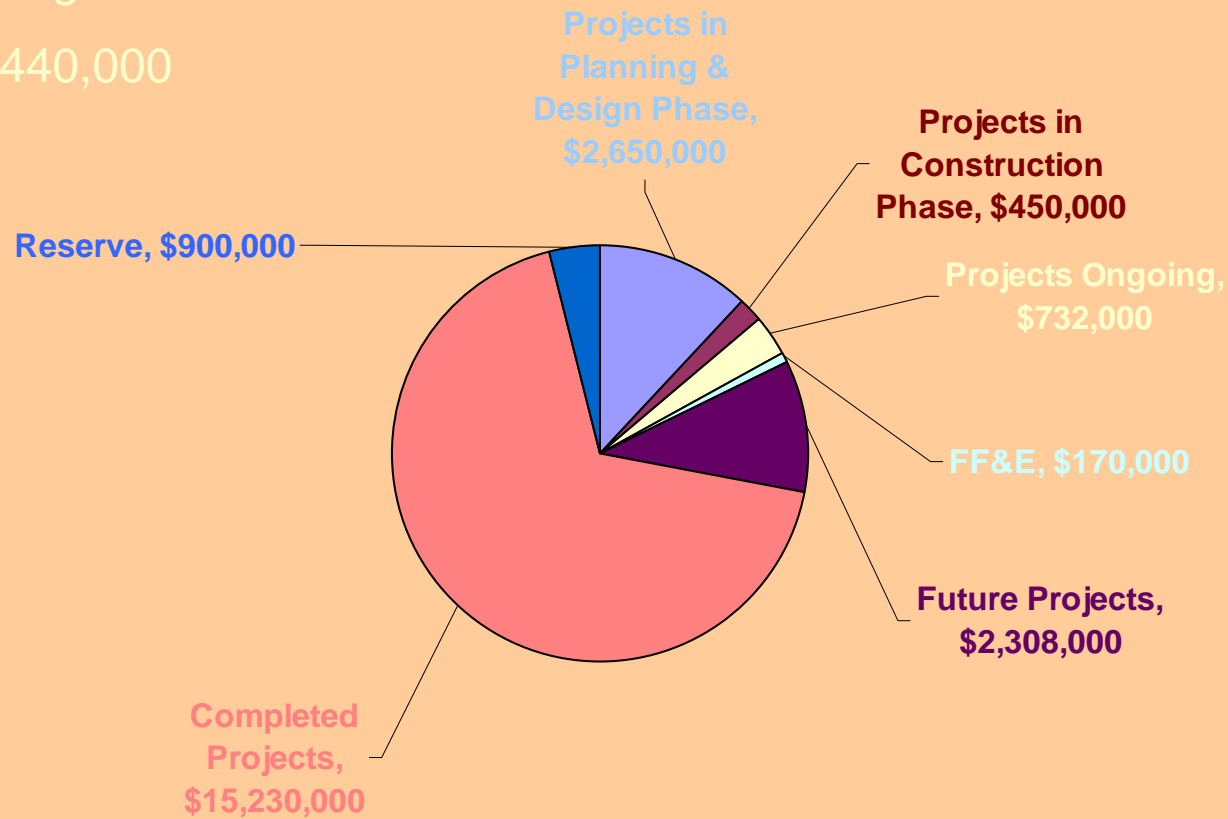


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Piedmont Hills High School

Funding Plan

\$22,440,000





Measure G Bond Program

Project Status – Photo Highlights



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C,D,E Wings Modernization



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C,D,E Wings Modernization



After



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C,D,E Wings Modernization



After – Typical Interior



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C,D,E Wings Modernization



After – Typical Classroom



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C,D,E Wings Modernization

After



Before



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Before

Track & Field Improvements

